Agency Summary

Agency Code: Agency Name:

Office of the Deputy Mayor for Planning and Economic Development EB0

(dollars in thousands)

	EXPENDITURE SCHEDULE												
Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:		
(01) Design	970	0	970	1,000	0	0	0	0	0	1,000	1,970		
(03) Project Management	799	0	799	1,000	2,500	2,500	0	0	0	6,000	6,799		
(04) Construction	67,742	6,587	74,329	12,000	0	0	0	0	0	12,000	86,329		
Total:	69,511	6,587	76,098	14,000	2,500	2,500	0	0	0	19,000	95,098		

			F	UNDING	SCHEDU	LE					
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Cost Element Name:	FY 2003:	FY 2004	Total:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	Budget:	Budget:
GO Bonds - New (0300)	69,511	6,587	76,098	4,300	2,500	2,500	0	0	0	9,300	85,398
Sales of Assets (0305)	0	0	0	5,000	0	0	0	0	0	5,000	5,000
GO Bonds - Reallocated (0300)	0	0	0	4,700	0	0	0	0	0	4,700	4,700
Total:	69,511	6,587	76,098	14,000	2,500	2,500	0	0	0	19,000	95,098

Agency Description:

Office of the Deputy Mayor for Planning and Economic Development (EB)

The Office of Planning Economic Development (DMPED) was established pursuant to Reorganization Plan No. 4 to develop a comprehensive, cohesive, economic development program for the District, and to coordinate and guide the implementation of all programs, policies, strategies, proposals, and functions related to economic and community development in the District of Columbia.

This consolidated agency will coordinate the economic development activities of several government and quasi-government agencies including the Office of Planning (OP), the Department of Consumer and Regulatory Affairs (DCRA), the Office of Cable Television (OCT), the Department of Housing and Community Development (DHCD), the Office of Banking and Financial Institutions (OBFI), the Office of Tourism and Promotions (OPT), the Department of Human Rights and Minority Business Development (DHRMBD), the Economic Development Finance Corporation (EDFC), and the Housing Finance Agency (HFA). The economic development activities of these agencies include programs designed to attract and retain business, increase jobs, provide housing opportunities for low, moderate, and middle income families; improve the quality of life for public housing residents; revitalize neighborhoods; promote tourism; develop international business; create small and minority business opportunities; manage public land; make capital improvements associated with development activities; enhance municipal planning and zoning; ensure business and professional regulation; enforce laws governing financial institutions; and oversee the ongoing construction and operation of the District's cable system.



Project Code: 040

EB0

Agency Code: Implementing Agency Code:

EB0

Agency Name:

Office of the Deputy Mayor for Planning and Economic Devel

Project Name: Affordable Housing Implementing Agency Name:

Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

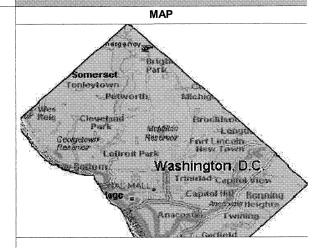
			EXI	PENDITUR	RE SCHEE	DULE					
Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	855	0	855	0	0	0	0	0	0	0	855
(03) Project Management	656	0	656	0	2,500	2,500	0	0	0	5,000	5,656
(04) Construction	43,484	2,587	46,071	0	0	0	0	0	0	0	46,071
Total:	44,995	2,587	47,582	0	2,500	2,500	0	0	0	5,000	52,582

FUNDING SCHEDULE

	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Cost Element Name:	FY 2003:	FY 2004	Total:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	Budget:	Budget:
GO Bonds - New (0300)	44,995	2,587	47,582	0	2,500	2,500	0	0	0	5,000	52,582
Total:	44,995	2,587	47,582	0	2,500	2,500	0	0	0	5,000	52,582

Project Description:

Design and construct public infrastructure and provide for site improvements to support housing and economic development.



Project 040 w/Subproject(s)

Office of the Deputy Mayor for Planning and Economic Development ANNUAL OPERATING BUDGET IMPACT (dollars in thousands) SubProject Code: Implementing Agency Code: Project Code: Agency Code: Fund: FTEs: 040 01 EB0 EB0 0300 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: Office of the Deputy Mayor for Planning and Economic Affordable Housing **Multiple Areas** Maintenance Costs: Subproject Location: Various Locations **EXPENDITURE SCHEDULE** Milestone Data Through Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total 1990 Initial Authorization Date: FY 2003: FY 2004 **Cost Element Name:** Total: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: FY 2010: Budget: Budget: Inital Cost: 14,269 (01) Design 855 855 855 n Implementation Status: Authority not yet approved 2.500 5,000 (03) Project Management 656 0 656 0 2,500 0 0 n 5,656 Useful Life: (04) Construction 32.071 32.071 0 0 0 32.071 0 CW Ward: 0 5.000 CIP Approval Criteria: **Economic Development** Total: 33.582 0 33,582 0 2.500 2.500 0 0 38.582 Housing & Economic Develop Functional Category: **Economic Development** Mayor's Policy Priority: Econ. Devel. & Regulation Program Category: **FUNDING SCHEDULE** Scheduled Actual Budgeted Year 5 Year 6 6 Years Through Year 1 Year 2 Year 3 Year 4 Total Development of Scope: FY 2004 Budget: **Cost Element Name:** FY 2003: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: FY 2010: Budget: Total: Approval of A/E: GO Bonds - New (0300) 33,582 33,582 38,582 2,500 2,500 5,000 Notice to Proceed: Total: 33.582 33.582 2.500 2.500 0 0 5.000 38,582 Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: **Project Closeout Date:** Subproject Description: MAP Design and construction of public infrastructure (water mains, sewer systems, streets and primary electrical service), and site and street

improvements (gutters, curbs and sidewalks) in conjunction with the rehabilitation and construction of housing units District wide.

Scope of Work:

Site investigations and site clearances. Preparing contract plans; specifications and estimates for the project; design and construction of water mains, sewer systems, streets and primary electrical service. Site and street improvements including gutters, curbs, and sidewalks: public improvements in conjunction with rehabilitation and construction of housing units' citywide.



Various Locations

Office of the Deputy Mayor for Planning and Economic Development ANNUAL OPERATING BUDGET IMPACT (dollars in thousands) Implementing Agency Code: Fund: **Project Code:** SubProject Code: Agency Code: FTEs: 040 03 EB₀ EB₀ 0300 Personnel Services: Sub Project Name: Implementing Agency Name: **Project Name:** Non Personnel Services: Office of the Deputy Mayor for Planning and Economic Affordable Housing East Capital Dwelling HOPE VI Maintenance Costs: Subproject Location: Capitol Heights **EXPENDITURE SCHEDULE** Milestone Data Year 6 6 Years Through Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Total Initial Authorization Date: FY 2004 **Cost Element Name:** FY 2003: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: FY 2010: Budget: Budget: Total: Inital Cost: (04) Construction 11,413 2.587 14.000 0 0 14,000 0 0 Implementation Status: 2,587 0 0 0 0 0 0 0 14.000 Useful Life: Total: 11,413 14,000 Ward: CIP Approval Criteria: Efficiency Improvements Housing & Economic Develop Functional Category: Mayor's Policy Priority: Healthy Neighborhoods Econ. Devel. & Regulation Program Category: **FUNDING SCHEDULE** Scheduled

Subproject Description:

Cost Element Name:

GO Bonds - New (0300)

Total:

Through Budgeted

FY 2003:

11,413

11,413

FY 2004

2.587

2.587

The District has made a \$10 million dollar commitment to this HOPE VI project. DHCD is funding the project with \$3 million of Community Development Block Grant Funds and \$7 million of Capital Improvement Program Funds.

Year 1

Total:

14.000

14.000

Year 2

0

Year 3

Year 4

0

FY 2005; FY 2006; FY 2007; FY 2008; FY 2009; FY 2010;

0

0

Year 5

0

Year 6

6 Years

Budget:

0

Total

Budget:

14,000

14.000

Development of Scope:

Final design Complete: OCP Executes Const Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Approval of A/E:

Notice to Proceed:

East Capitol Dwellings is a HOPE VI revitalization project being undertaken by the D.C. Housing Authority and its private development partner, A&R and the Henson Company (A&R/THC, LLC). DCHA and its development partner together with residents, HUD, the District Government and the DC Housing Finance Agency seek to comprehensively redevelop the existing blighted public housing complexes of East Capitol Dwellings, Capitol View Dwellings and Capitol View Dwellings II.

Scope of Work:

The project will demolish 1,107 existing public housing units. These units will be replaced with 555 units of newly constructed mixedincome housing. Also, these units will include 196 public housing (ACC assisted) units; 214 affordable and market rate units and 145 homeownership units. The plan includes an extensive community and support services component as well as a much needed retail component. There is a substantial amount of improvements to the streets and infrastructure that is needed to support this redevelopment and that will be funded by this subproject.



2002

New 40

Actual

7

7.000

Agency Name: Agency Code: Implementing Agency Code: Project Code: Office of the Deputy Mayor for Planning and Economic Devel **Project** AM0 EA7 EB0 Summary Project Name: Implementing Agency Name: **Neighborhood Revitalization** Office of Property Management (dollars in thousands) **EXPENDITURE SCHEDULE** Through Budgeted Year 6 6 Years Total Year 1 Year 2 Year 3 Year 4 Year 5 FY 2003: FY 2004 **Cost Element Name:** FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: FY 2010: Budget: **Budget:** Total: (01) Design 115 115 115 (03) Project Management 143 143 0 0 0 0 0 143 0 (04) Construction 1,958 1,958 1,000 0 0 1,000 2,958 Total: 2,216 2.216 1.000 0 0 0 0 1.000 3.216 **FUNDING SCHEDULE** Through Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2003: FY 2004 **Cost Element Name:** Total: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: FY 2010: Budget: Budget: GO Bonds - New (0300) 2,216 0 2,216 1,000 1,000 0 0 0 0 0 3,216 Total: 2,216 0 2,216 1,000 0 0 0 0 1,000 0 3,216 **Project Description:** MAP **Project Description:** Eastern Market is one of the City's oldest stall markets still in existence. It has endured the changing economic and social times of the City while maintaining strong customer base. The renovation will bring the market up to code, arrest deterioration, and restore it to its original look while preserving the integrity of the building.

Project Code:	Sub	Project Co	de:	Agend	cy Code:		Implement	ng Agenc	/ Code:	Fu	ınd:	FTEs:		
EA7		10		Ε	EB0			AM0		0;	300	Personnel Services:		
Project Name:		Project Na				•	ting Agend	•				Non Personnel Services:		
Neighborhood Revitalizati		stern Mark			•	Office of	Property N	lanageme	ent					
Subproject Location: North	Carolina 8	k 7th stree						Addition to the second		***************************************	mornespectures de la company	Maintenance Costs:		
	Т		EXI	г	RE SCHEE					T =		Milest	one Data	
Cost Element Name:	Through FY 2003:	FY 2004	Total:		-		Year 4 : FY 2008:				Total Budget:	Initial Authorization Date: Inital Cost:		2005
(01) Design	115	0	115	0	0	0	1	0	0	0	115	implementation otatus.	Ongoing S	ubproject
(03) Project Management	143	0	143	0	0	0		0	0	0	143	Oseiui Liie.		3
(04) Construction	1,958	0	1,958		0	0	-	0	0	<u> </u>	2,958	waia.		(
Total:	2,216	0	2,216	1,000	0	0	0	0	0	1,000	3,216		Health and Sa	•
												Functional Category:	Economic De	sical Plan
												Mayor's Policy Priority: Program Category:	Economic De Econ. Devel. &	•
				TINDING	COUEDIN		- North day on the state of the	**************************************				r rogram catogory.	200111 201011 4	
AN-MINISTER AND ADDRESS OF A STATE OF A STAT	Thursday	Budgeted			SCHEDUI		Year 4	Year 5	V 0	0.1/	T-4-1		Scheduled	Actua
Cost Element Name:	Through FY 2003:		Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007	: FY 2008:		Year 6 FY 2010:	6 Years Budget:	Total Budget:	Development of Scope:		
GO Bonds - New (0300)	2,216	0	2,216	1,000					0		3,216	+ ADDIOVALOLA/E:		
Total:	2,216	0	2,216	1,000	0	C	0	0	0	1,000	3,216			
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -,	-,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	-			,	, ,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	OCP Executes Const Contra	act:	
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		
Subproject Description:												N	1AP	
Renovation of Easter Marke the building.	t to bring th	e building i	nto code	compliand	ce and to re	estore it to	o its origina	l look whil	e preservi	ng the inte	grity of	Erow p Q	in the standard control	
Scope of Work: Preparation of design and count into compliance with building accessible public bathrooms	g, health, sa	afety and hi	istoric pre	servation	requireme	nts includ	ing central	y located	ADA hand	licapped	ng itt	7th St at N C	arolina A	sh s.

Project Code: EB3

EB0

Agency Code: Implementing Agency Code: CR0

Agency Name:

Office of the Deputy Mayor for Planning and Economic Devel

Project Name:

Neighborhood Revitaliz

Implementing Agency Name:

Department of Consumer and Regulatory Affairs

(dollars in thousands)

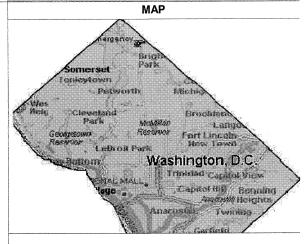
		nonenna anderen en al l'étacement alle de la la la l'étacement al l'étacement al l'étacement al l'étacement al	EXI	PENDITUR	RE SCHE	DULE					
	Through			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Cost Element Name:	FY 2003:	FY 2004	Total:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	Budget:	Budget:
(04) Construction	20,300	4,000	24,300	8,000	0	0	0	0	0	8,000	32,300
Total:	20,300	4,000	24,300	8,000	0	0	0	0	0	8,000	32,300

FUNDING SO	CHEDULE
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	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Cost Element Name:	FY 2003:	FY 2004	Total:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	Budget:	Budget:
GO Bonds - New (0300)	20,300	4,000	24,300	3,300	0	0	0	0	0	3,300	27,600
GO Bonds - Reallocated (0300)	0	0	0	4,700	0	0	0	0	0	4,700	4,700
Total:	20,300	4,000	24,300	8,000	0	0	0	0	0	8,000	32,300

Project Description:

This project promotes the preservation of residential neighborhoods, encourages neighborhood investment, improves commercial centers to better serve the needs of area residents, and develops and improves community facilities that provide valuable services to District residents. These are integral tasks to the mission of the Economic Development cluster as well as the District as a whole. information is based on comprehensive planning and intensive community interaction all designed to improve the quality of life in District neighborhoods for its residents.



Project EB3 w/Subproject

Project Code:	Sub	Project Cod	de:	Agenc	y Code:	-	mplement	ing Agency	/ Code:	Fu	ınd:	FTEs:		0
EB3		01		Ĕ	В0		•	CR0		0:	300	Personnel Services:		0
Project Name:	Sub	Project Na	me:			mplemen	ting Agend	y Name:						-
Neighborhood Revitaliz		ant Proper		lization		•		-	d Regulat	ory Affairs	5	Non Personnel Services:		0
Subproject Location: Distric	t Wide	-	•									Maintenance Costs:		0
			EXI	PENDITUR	E SCHEE	ULE	nazo esta prodo e apos esta a constituida de la fina e apos esta de la constituida del constituida de la constituida de la constituida del constituida de la constituida del constituida de la constituida del constituida del constituida del constituida del constituida del constituida del constituida d	victo injuración de entrope entrope de la composition della compos	Control of the Contro			Milestor	ne Data	
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Initial Authorization Date:		2001
Cost Element Name:	FY 2003:	FY 2004	Total:	FY 2005:	FY 2006:	FY 2007:	FY 2008:		FY 2010:		Budget:	Inital Cost:		22,800
(04) Construction	20,300	4,000	24,300	8,000	0	0	0	0	0	8,000	32,300	Implementation Status:	In multip	ole phases
Total:	20,300	4,000	24,300	8,000	0	0	0	0	0	8,000	32,300	Useful Life:		30
	,	'					'		'	,		Ward:		DW
												CIP Approval Criteria:	Economic Dev	velopmen
												Functional Category:	Housing & Economi	
												Mayor's Policy Priority:	Economic Dev	velopmen
												Program Category:	Econ. Devel. & F	Regulation
- 11.11.11.11.11.11.11.11.11.11.11.11.11.			I	UNDING	SCHEDU	LE	Article Control of the Control of th						Scheduled	Actua
	Through			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Development of Scope:	Ocheduled	Motuu
Cost Element Name:	FY 2003:		Total:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	FY 2010		Budget:	Approval of A/E:		
GO Bonds - New (0300)	20,300	4,000	24,300	3,300	0	0	0	0	0	1	27,600	Notice to Proceed:		
GO Bonds - Reallocated (0300)	0	0	0	4,700	0	0	0	0	0	4,700	4,700	Final design Complete:		
Total:	20,300	4,000	24,300	8,000	0	0	0	0	0	8,000	32,300		t:	
	•					'	,					NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		
Subproject Description:					***************************************							MA	\P	
These funds are used to elin this project will provide signif											nds in	rargariev		

Scope of Work:

Preservation of residential neighborhoods, encourage neighborhood investment, improve commercial centers to better serve the needs of area residents, develop and improve community facilities that provide valuable service and programs, provide safe and convenient pedestrian access and environment, ensure public safety, and improve technology in several District agencies.



Project Code: EB3 Agency Code EB0

Agency Code: Implementing Agency Code:

EB0

Agency Name:

Office of the Deputy Mayor for Planning and Economic Devel

Project Name:

Neighborhood Revitaliz

Implementing Agency Name:

Office of the Deputy Mayor for Planning and Economic Development

(dollars in thousands)

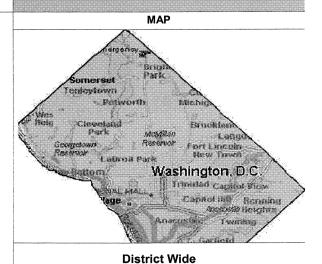
			EXI	PENDITUR	RE SCHE	ULE		000000000000000000000000000000000000000				
·	1	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
Cost Element Name:	FY 2003:	FY 2004	Total:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	Budget:	Budget:	
(04) Construction	2,000	0	2,000	0	0	0	0	0	0	0	2,000	
Total:	2,000	0	2,000	0	0	0	0	0	0	0	2,000	

FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	2,000	0	2,000	0	0	0	0	0	0	0	2,000
Total:	2,000	0	2,000	0	0	0	0	0	0	0	2,000

Project Description:

This project promotes the preservation of residential neighborhoods, encourages neighborhood investment, improves commercial centers to better serve the needs of area residents, and develops and improves community facilities that provide valuable services to District residents. These are integral tasks to the mission of the Economic Development cluster as well as the District as a whole. Information is based on comprehensive planning and intensive community interaction all designed to improve the quality of life in District neighborhoods for its residents.



Office of the Deputy Mayor for Planning and Economic Development **ANNUAL OPERATING BUDGET IMPACT** (dollars in thousands) Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTEs: EB3 02 EB0 EB₀ 0300 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Neighborhood Revitaliz** Office of the Deputy Mayor for Planning and Economic Home Again Maintenance Costs: Subproject Location: District-Wide **EXPENDITURE SCHEDULE** Milestone Data Through Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Initial Authorization Date: 2001 FY 2004 **Cost Element Name:** FY 2003: Total: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: FY 2010: Budget: Budget: Inital Cost: 1.000 (04) Construction 2.000 0 2,000 0 0 0 0 0 0 0 2,000 Implementation Status: Ongoing Subprojects Total: 2,000 0 2,000 0 0 0 0 0 0 0 2,000 Useful Life: DW Ward: CIP Approval Criteria: **Economic Development** Housing & Economic Develop Functional Category: Mayor's Policy Priority: **Economic Development** Program Category: Econ. Devel. & Regulation **FUNDING SCHEDULE** Scheduled Actual Through Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Development of Scope: FY 2004 FY 2003: **Cost Element Name:** Total: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: FY 2010: Budget: Budget: Approval of A/E: GO Bonds - New (0300) 2.000 0 2,000 0 0 0 0 0 2,000 Notice to Proceed: 0 Total: 2,000 0 0 0 2,000 0 0 0 0 2,000 Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date: **Subproject Description:** MAP The Home Again Initiative acquires vacant and abandoned properties through negotiations, tax foreclosures and, if necessary, eminent domain and makes them available to pre-qualified developers who renovate them and sell them to homeowners. The purpose of the program is to help stabilize neighborhoods by reducing the blight caused by vacant and abandoned properties, and to expand the supply of Brigi decent affordable housing.

Scope of Work:

The funding covers acquisition and disposition costs including title searches and investigations, property assessments, rehabilitations estimates and construction monitoring.



District-Wide

Project Code: JA1

EB0

Agency Code: Implementing Agency Code: EB0

Agency Name:

Office of the Deputy Mayor for Planning and Economic Devel

Project Name:

Demolition of Convention Center

Implementing Agency Name:

Office of the Deputy Mayor for Planning and Economic Development

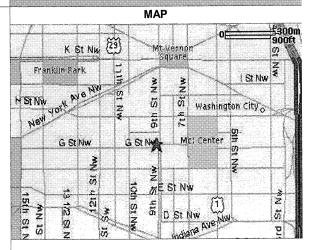
(dollars in thousands)

EXPENDITURE SCHEDULE													
Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:		
(01) Design	0	0	0	1,000	0	0	0	0	0	1,000	1,000		
(03) Project Management	0	0	0	1,000	0	0	0	0	0	1,000	1,000		
(04) Construction	0	0	0	3,000	0	0	0	0	0	3,000	3,000		
Total:	0	0	0	5,000	0	0	0	0	0	5,000	5,000		

FUNDING SCHEDULE											
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Cost Element Name:	FY 2003:	FY 2004	Total:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	Budget:	Budget:
Sales of Assets (0305)	0	0	0	5,000	0	0	0	0	0	5,000	5,000
Total:	0	0	0	5,000	0	0	0	0	0	5,000	5,000

Project Description:

Demolition of existing convention center site.



Project JA1 w/Subproject

Project Code: JA1	SubProject Code: 02		Agency Code: EB0			Implementing Agency Code: EB0			Fund: 0300		FTEs:			
Project Name:	Sub	Project Na	amo:			Implomon	ting Agono			<u> </u>	300	Personnel Services:		
Eastgate Improvement Pro	airie.	Implementing Agency Name: Office of the Deputy Mayor for Planning and Economic								Non Personnel Services:				
Subproject Location: Hope	•	tgate						,,		5		Maintenance Costs:		
- Tiopo	<u>. </u>		EX	PENDITUI	RE SCHE	DULE						Miles	stone Data	
Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:			Year 5 FY 2009:		6 Years Budget:	Total Budget:	Initial Authorization Date: Inital Cost:		2005 5,000
(01) Design(03) Project Management(04) Construction	0 0	0 0 0	0 0 0	, , , , , ,	0	0 0 0	0	0	0	1,000 1,000 3,000	1,000 1,000 3,000	Useful Life:		Nev 30
Total:	0	0								,		vvara.	Economic Deve Housing & Economic Healthy Neight Econ. Devel. & Re	Develor borhoods
			I	FUNDING	SCHEDU	LE							Scheduled	Actua
Cost Element Name: GO Bonds - New (0300)	Through FY 2003:	Budgeted FY 2004	Total:					Year 5 FY 2009:		6 Years Budget: 5,000	Total Budget: 5,000	Development of Scope: Approval of A/E: Notice to Proceed:	Conodica	, total
Total:	0	0	0	5,000	0	0	0	0	0	5,000	5,000	Final design Complete: OCP Executes Const Cont NTP for Construction: Construction Complete: Project Closeout Date:	ract:	
Subproject Description:													MAP	
This project is for infrastructu	ire and sigh	it improvm	ents for a	Hope VI n	nixed inco	me redeve	elopment ir	n ward 7.						
Scope of Work: This project is for infrastructu	ire and sigh	ıt improvm	ents for a	Hope VI n	nixed incol	me redeve	elopment ir	n ward 7.						